

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2020

Sr. No.	Particulars	Quarter ended			Nine Months ended			(INR in Lacs)
		December 31, 2020	September 30, 2020	December 31, 2019	December 31, 2020	December 31, 2019	March 31, 2020	Year ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1	Revenue from operations							
	a) Gross sales	3,498.86	2,450.31	3,714.43	6,631	10,257	13,321.53	
	b) Other Operating Income	21.77	36.99	38.40	64	129	176.90	
	Total Revenue from operations	3,520.63	2,487.30	3,752.83	6,695	10,386	13,498.43	
2	Other Income	100.89	80.71	133.41	429	336	968.72	
3	Total Income (1+2)	3,621.52	2,568.01	3,886.24	7,124	11,432	14,467.17	
4	Expenses							
	a) Cost of materials consumed	1,503.27	1,105.06	1,397.57	2,768	4,726	6,051.57	
	b) Purchase of stock-in-trade	33.49	18.00	0.07	57	2	1.93	
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(71.36)	(70.51)	286.17	42	313	80.49	
	d) Employee benefits expense	403.80	340.40	389.15	1,001	875	1,237.78	
	e) Finance Costs	7.29	6.91	2.32	39	6	14.12	
	f) Depreciation and amortization expense	128.51	127.92	188.26	293	378	757.67	
	g) Power and fuel expenses	316.31	236.98	315.29	620	1,028	1,288.49	
	h) Other expenses	508.65	316.12	741.89	1,512	2,421	2,944.66	
	Total Expenses	2,870	2,280.88	3,120.62	6,444	9,958	12,379.80	
5	Profit before tax (3 - 4)	751.56	287.13	687.62	680	1,483	1,786.17	
6	Tax Expense							
	a) Current Tax	171.14	4.26	181.03	237	405	463.19	
	b) Deferred Tax	21.30	70.71	(14.89)	(76)	(119)	(18.43)	
	Total tax expense	192.44	74.97	166.16	160	386	444.76	
7	Profit for the period (5 - 6)	559.12	212.16	521.46	520	1,097	1,341.41	
8	Other comprehensive income, net of income tax							
	Items that will not be reclassified to Profit and Loss							
	Re-measurement gains/(losses) on net defined benefit plans	1.82	15.92	(35.89)	60	(54)	(66.83)	
	Income-tax relating to above	(0.46)	(4.01)	9.03	(15)	14	16.83	
	Total other comprehensive income, net of income tax	1.36	11.91	(26.86)	45	(40)	(50.00)	
9	Total comprehensive income for the period (7 + 8)	560.48	224.07	494.60	565	1,057	1,291.41	
10	Paid-up equity share capital : (Face value INR 10 each)	9,110.57	9,110.57	9,110.57	9,110.57	9,110.57	9,110.57	
11	Reserves excluding revaluation reserves							
12	Earnings per share (of INR 10 each) (not annualised)							
	Basic:	0.61	0.23	0.57	0.57	1.20	1.47	
	Diluted:	0.61	0.23	0.57	0.57	1.20	1.47	

Notes:

- The above Statement of Unaudited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on January 28, 2021. The Statutory auditors of the Company have carried out a limited review of the above financial results for the quarter and nine months ended December 31, 2020. These financial results are prepared and published in accordance with Regulation 32 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
- These financial results are prepared in accordance with the Indian Accounting Standards 34 "Interim Financial Reporting" ("Ind AS 34"), as prescribed under Section 133 of the Companies Act, 2013 and the relevant Rules issued thereunder and other accounting principles generally accepted in India.
- The Company is engaged in the business of "Automotive Glass" which, in the context of Ind-AS - 108 "Operating Segments" constitutes a single reportable business segment.
- The Company had announced a Voluntary Separation Scheme (VSS) (Scheme) for all its eligible employees on July 3, 2020. During the quarter, the Company has concluded the Scheme for its workmen and staff employees and the total financial impact under the Scheme is INR 174.36 Lacs, of which INR 31.06 Lacs was provided in the previous quarter ended September 30, 2020 and the balance amount of INR 123.30 Lacs has been provided in the current quarter under Employee Benefits Expense.
- The Company has obtained the approval of the shareholders to sell / dispose off the asset held for sale lying at the Baramba location for a consideration of not less than INR 3,250.00 Lacs, subject to the requisite regulatory approvals being obtained. The Company has executed and registered an Agreement for Assignment and Transfer of Leasehold Rights on December 22, 2020, for one of the three plots held for sale for a consideration of INR 1,023 Lacs, subject to approval for transfer of lease from MIDC.
- During the quarter, operations of the Company at its manufacturing facility has returned to near normalcy. The Company is taking necessary action to secure the health and safety of our employees and the extended ecosystem. However, the Company will continue to monitor changes to the future economic conditions for any material impact as the situation evolves.
- Previous period figures have been regrouped/reclassified wherever considered necessary to conform to the current period classification.

For Saint-Gobain Sekuriti India Limited

Shambhoo

Venugopal Shambhoo
 Managing Director
 DIN 98888359

Place : Mumbai
 Date : January 28, 2021

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 Fraser

Chartered Accountants
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M. S. Narayana

**KALYANIWALLA
& MISTRY LLP**

CHARTERED ACCOUNTANTS

**REVIEW REPORT TO
THE BOARD OF DIRECTORS
SAINT-GOBAIN SEKURIT INDIA LIMITED**

LIMITED REVIEW REPORT

1. We have reviewed the accompanying Statement of Unaudited Financial Results of **SAINT-GOBAIN SEKURIT INDIA LIMITED** ("the Company") for the quarter and nine months ended December 31, 2020, together with the notes thereon, ("the Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, (initialled by us for identification). This Statement which is the responsibility of the Company's Management has been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on January 28, 2021, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial reporting' ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ("the Act") read with relevant Rules issued thereunder, as applicable and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement

**For KALYANIWALLA & MISTRY LLP
CHARTERED ACCOUNTANTS**

Firm Regn. No.: 104607W / W100166

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Zarir Fraser

Darius Z. Fraser

PARTNER

M. No.: 42454

UDIN: 21042454AAAAAK5690

Mumbai: January 28, 2021.

Chartered Accountant by the Institute of Chartered Accountants of India
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